

Appropriation #2027007

Sources:	Federal Revenue	\$46,000
Uses:	General Fund – Dept of Social Services	\$46,000
Net Change to Appropriated Budget:		\$46,000

Description:

This request is to appropriate \$46,000 of federal funding to assist Department of Social Services employees with tuition, fees, and other expenses related to obtaining their Master Social Work degree (MSW).

Appropriation #2027008

Sources:	Water Resources Fund's Fund Balance	\$301,905
Uses:	Capital Improvements – Drainage Infrastructure M/R	\$301,905
Net Change to Appropriated Budget:		\$301,905

Description:

This request is to appropriate \$301,905 from the Water Resources Fund's Fund Balance to be allocated towards the Drainage Infrastructure Maintenance & Replacement program to conduct additional assessments of underground drainage infrastructure and address critical issues discovered by those assessments.